



ALBERTA WHITEWATER ASSOCIATION

2014 Annual Report

Executive Director Major Activity Synopsis - 2014

Administration

Board Meetings - Attend monthly conference call meetings with AWA.

Financial Statements

Prepare and maintain up-to-date and informative Financial Statements for AWA

Prepare annual budget with Treasurer for AWA

Government accounting reports

1. Prepared AGLC Casino reports
2. Prepared Strategic Plan and Survey Questionnaire for ASRPWF
3. Prepared accountability reports for government grants received

Employment grants

Prepared AWA and club employment grants applications for Canada Summer Jobs. Hired 4 summer kayak coaches and 2 Canoe Meadows workers under the grants. Prepared final reports for funding.

Website

Maintain and update new website.

Human Resource Management

Supervise and manage 4 seasonal club instructional staff and 4 Canoe Meadows workers

Facilities and Environment

Canoe Meadows Campground

Began management of the Canoe Meadows campground in 2014. Group bookings started on February 10th. Registrations were very good, 19 of the 24 weekends were booked only missing 1 weekend in May, 1 in August and 3 in Sept-October. We had another 34 mid-week days booked to groups during the summer. AWA hired 4 workers for the summer, 2 lived on site and 2 commuted. Work projects included campground maintenance, trail repairs, flood cleanup, site improvements, slalom gate repairs.

Kananaskis River

Obtained a \$124,500 CFEP flood grant to work on the river, which was approved for projects not covered by DRP. This will include several components of the Riverwalk, new features in the river and slalom gate system upgrades. There is also some funding to work downstream of the race course when we get approval from the Stoney Nation and AB Environment.

\$40,000 in Donations to the Kananaskis River were obtained from U of Calgary Outdoor Program, Calgary Kayak Club, Paddle Alberta and Lower Kananaskis River Users Association. Each group contributed \$10,000 to our work.

Implemented and submitted for Disaster Relief Program funding for the River Features and Slalom Gate system that was damaged in 2013. With 4 days of time in the river, we supervised delivery and placement of 2,500 tonnes of Class 4 or larger rock and 160 concrete blocks, directed 500 machine hours, and organized the repair to the Upper River, Upper Race Course, Lower Race Course

and Lower Teaching Eddies. Some work still to be done on the midsection of the Riverwalk, tuning up the features and completing the repairs to the slalom gate system.

Completion date for riverwork is May 15, 2015. Completion date for slalom gate system is June, 2015 on the upper course and September, 2015 for the lower course.

Bow River

Collaborated with other user groups on the Flood repair plan for Harvie Passage. AB Transportation is targeting 2018 for re-opening the facility to public use.

Boulder Run - Oldman River

Met with Alberta Parks and AENV to review the plan to repair the whitewater features in the river and the Slalom Gate System. DRP funding will pay for the cost of replacing the slalom gates but we may need assistance with new concrete blocks and posts for the system. Completion date September 2015.

Frank Slide Cascade

Applied for a permit to make alterations to the Crowsnest River below Frank Slide to make the rapids safer for general use. Outcome pending.

Programs and Activities

Grande Cache Whitewater Rendezvous

Attended the event this year and with Mike Holroyd ran a slalom session for 12 participants.

Sundre Paddlefest

Hosted the weekend in Sundre at the Red Deer River Ranch with support from Paddle Alberta and the Sundre Paddling Club. Best attendance in the last few years with 103 participants, 8 Sundre Hosts and 10 Instructors.

Alberta Summer Games

Worked with ASG on venue and event plans for Airdrie 2014. Worked with clubs to run zone time trials to select zone teams for ASG.

7 of 8 zones participated with over 120 athletes trying out for the teams and 64 athletes attending.

Began planning for 2016 ASG in Leduc.

Pre-ASG Camp

Organized and ran a very successful 3 ½ day camp for the Alberta Summer Games athletes at the Red Deer River Ranch near Sundre. The 39 athletes were divided into age-gender groups and rotated between canoe polo, downriver, slalom kayak and slalom C1-C2 stations. The 8 Coaches worked with the athletes at each station to build skills and competencies in all disciplines. Sue Lee supervised a great meal plan for the group, with the kids and coaches helping with meal prep and cleanup. Mark Taylor was instrumental in helping to keep things running smoothly.

Alberta Provincial Championships

Due to a late August date for Nationals, Provincials was scheduled for a 2 day weekend in mid-September. Four days before the event a heavy snowstorm and

cold front made hosting the event unthinkable. Provincials were postponed for 1 week to Sept 27-28. Great weather and good turnout of ASG athletes led to a successful weekend. Work with Mark Taylor and Paul Manning Hunter to set up and run event with all disciplines included. Sue Lee catered a Saturday evening supper.

Education and Certification

Distributed Alberta's Passport for Paddlesport program. Not as much take up from clubs as expected.

NCCP Volunteer Work

Worked with CKC and CAC to finalize the L2-I2 NCCP program (volunteer)

Edited the Pool and Lake Instructor Manuals and Learning Facilitator Guides (volunteer)

Edited the L3 and I3 Instructor Manuals and Learning Facilitator Guides (volunteer)

Developed new Schools in Pools Kayaking program. Rebecka Riddel-McKay wrote school curriculum guides, Sean Allen prepared a video, Chuck Lee wrote a business plan for pools. This material was sent out to Pools across Alberta. Little to no response from pools but some teachers have been following up.

Club Development

Club grants

Develop templates for clubs to assist them to obtain casino licenses to fund programs.

Summer Kayak Club coaches/instructors

Prepared AWA and club employment grants applications for Canada Summer Jobs.

Hired 4 summer kayak coaches. Supervise and manage seasonal staff in cooperation with clubs

Club Facilities

Wrote a guide for the development of club whitewater training facilities. Tailored 1 Proposal for Canmore and a similar one for Crowsnest Pass

Club Development

AWA has 17 registered clubs for 2014 in Alberta and 3 in the NWT.

Alberta Whitewater Association

2015 Annual General Meeting

January 31, 2015

Bass Pro Shop, Iron Mills Shopping Centre
112-261055 Cross Iron Blvd
Rocky View AB

Minutes of Meeting

Recorded by Jason Gunthorpe, Secretary 2015

Attendees:

Mark Lund	Ceyana Canoe Club
Eric Lund	UAPS
Giffin Symko	UAPS
Jason Gunthorpe	UAPS
Christine Haylock	AFKA
Dan Groeneveld	ASCK, Cottonwood Kayak Club
Trevor Boyd	ASCK, Waterwerks
Jeff Boyd	Bow Waters Canoe Club
Emil Ohler	Waterwerks
Tom Jacklin	Bow Waters Canoe Club, LKRUA
Blaine Walker	Paddle Junkies
Chris Chisholm	Paddle Junkies
Aibert Antioquia	Paddle Junkies
Nathan Muir	Paddle Junkies
Mike Holroyd	ASCK, Waterwerks
Hannah Penner	POCC, ASCK, Cottonwood Kayak Club
Mark Taylor	AWA, ASCK, Waterwerks
Chuck Lee	POCC

Morning Discussions

Executive Director reports and group discussion (see agenda)

AGM

1. Call to Order (Eric Lund)

[Secretary's Note: We did not formally confirm that quorum was met, but 9 of 17 clubs were present]

Annual General Meeting called to order at 1:15 PM

2. Agenda Review and Approval (Eric Lund)

Motion: Accept the agenda as provided (+ Mark Lund + Tom Jacklin approved 1:15)

3. Past AGM Minutes and Approval (Eric Lund)

Motion: Approve minutes from 2014 AGM (+ Emil Ohler + Mark Taylor approved 1:16)

4. Financial reports and approval (Chuck Lee)

Review Tom Jacklin / Steve Simonds report on 2013 (1:17)

- Auditors Comments (Tom Jacklin)
- **Action Item (Chuck Lee):** review invoice sign off procedures for on-site work
- Discussion on increased audit coverage (Mark Lund)

Motion: Accept 2013 audited financial report (+ Mark Lund + Emil Ohler approved 1:31)

Review 2014 unaudited draft financial statements (Chuck Lee)

Motion: appoint Bow Waters Canoe Club as auditor for 2014 (+ Mark Taylor + Mark Lund approved 1:49)

5. Club reports

Presented earlier in the day prior to the AGM

Action Item (Chuck Lee): Forward all reports to the Secretary

Motion: Adopt club reports (+ Mark Taylor + Dan Groeneveld Approved 1:50)

6. Executive reports

President's Report (Eric Lund)

7. Chair's Report

Action Item (Chuck Lee): Forward all reports to the Secretary

Freestyle Director (Christine Haylock) 1:51

ASCK director (Dan Groeneveld) 1:55

- purchased a new van
- new bylaws, agm, new board members
- training camps and high performance program (Mike Holroyd)
- migration to winsport (Mike Holroyd)

Facilities Chair (Tom Jacklin) 2:03

Discussed prior to the AGM

Education and Development Chair (Mark Taylor)

Canoe Polo Chair (Jean Leduc) 2:04

Delivered by email

8. Executive Director's Report

As attached (Chuck Lee) 2:15

Motion: Accept all reports (+ Tom Jacklin + Emil Ohler Approved 2:22)

9. Business from previous meetings (Eric Lund) 2:23

Membership structure review (Eric Lund + Chuck Lee)

- Fee structure open discussion
- paddle alberta vs awa insurance discussion

Motion: Leave membership fees at \$120.00 and \$3.50 per person (+ Dan Groeneveld + Giffin Symko Approved 2:37)

Discussion on Liability Insurance flow through to club paddlers

Action Item(Chuck Lee): Inform new insurance protocols to clubs

Canoe Meadows Campground (Eric Lund)

Motion: Continue operating Canoe Meadows Campground (+ Mark Taylor + Mark Lund Approved 2:41)

10. New Business (Eric Lund) 2:41

- Chuck's contract (Tom Jacklin)
 - Will review in February (new board's job) (Eric Lund)
- 2015 budget (Tom Jacklin)
 - Budget review for new board in February (Eric Lund)
- Promotion efforts (Mike Holroyd)
 - General discussion

Motion: AWA initiate a discussion with other paddling organizations for a 2016/2017 paddling marketing program (+ Mark Lund + Tom Jacklin Approved 2:48)

11. Elections For 2014 Board of Directors (Eric Lund)

Carry over to complete their 2 year term:

President: Eric Lund

Recreation Development Carl Scheurman

Education and Leadership: Mark Taylor

Nominations for 1 year positions:

Secretary: Jason Gunthorpe

Communications & Marketing: Matt Gregory

Nominations for 2 year positions

Facilities & Development: Tom Jacklin
Vice President: N/A
Treasurer: Giffin Symko
Director at Large: Sam Khajeei

[Secretary's Note:

Due to an oversight the the Whitewater Discipline Chairs nominated by their organizations were not formally presented to the membership at the AGM. Informally these Chairs were understood by the President to be:

Slalom: Dan Groeneveld

Canoe Polo: Jean Leduc

Freestyle: Christine Haylock

]

Action Item(Chris Chisholm): Will canvas for a VP Officer

Motion: Call for nominations cease (+ Mark Lund + Chris Chisholm Approved 2:58)

So elected (Eric Lund)

Meeting Adjourned (Eric Lund) 3:00

Recorded Jan 30, 2015

Jason Gunthorpe Secretary



ALBERTA WHITEWATER ASSOCIATION

2014 Un-Audited Financial Statements DRAFT

Alberta Whitewater Association

Comparative Balance Sheet

	As at 31/12/2014	As at 31/12/2013
ASSET		
Current Assets		
ATB - General Chequing 24	-1,285.39	19,453.75
ATB - Casino Chequing 25	7,033.00	53,169.71
ATB - General Savings 01	164,594.11	35,555.59
ATB - Casino Savings 02	995.62	0.59
PayPal Account	3,211.30	0.00
Clearing Account	0.00	0.00
Total Cash	174,548.64	108,179.64
Accounts Receivable	33,287.71	47,352.72
Accounts Receivable ASRPWF Funding	20,007.00	20,007.00
Accounts Receivable 2	0.00	0.00
Due From ASCK	18,183.15	18,357.15
Total Receivable	71,470.86	85,716.87
GST - Portion to be Refunded	5,914.30	5,914.30
Prepaid Expenses	8,489.35	7,195.83
Total Current Assets	260,423.15	207,006.64
Capital Assets		
Kananaskis Slalom Course	800.00	800.00
Kanan Slalom - Accumulated Deprec	-800.00	-800.00
Boats	8,671.92	8,671.92
Boats - Accumulated Depreciation	-4,000.23	-2,832.31
Net Value - Boats, Other Equipment	4,671.69	5,839.61
Trailer	11,302.99	11,302.99
Vehicle	0.00	52,984.07
Vehicle - Accum Depreciation	-3,887.10	-29,970.83
Vehicle - Net Value	7,415.89	34,316.23
Total Capital Assets	12,087.58	40,155.84
TOTAL ASSET	272,510.73	247,162.48
LIABILITY		
Current Liabilities		
Accounts Payable	4,690.00	9,498.38
Accounts Payable 2	317.00	2,317.00
ASCK Grants Payable	0.00	0.00
Due to ASCK	12,735.03	12,735.03
Payable to Financial Coordinator	0.00	0.00
EI Payable	0.00	0.00
CPP Payable	0.00	0.00
Federal Income Tax Payable	0.00	0.00
Total Receiver General	0.00	0.00
WCB Payable	0.00	0.00
Prepaid Sales/Deposits	325.00	325.00
Deferred Casino Funds	11,448.57	60,000.00
Restricted Funds / CIP Grant - Van	0.00	0.00
Restricted Funds -Donations for Canoe Meadows	30,000.00	10,000.00
Restricted Funds - OOP Coaching Gra	4,500.00	4,500.00
Restricted funds - CFEP Grant	66,459.31	0.00
Owing to clubs - casino shifts	1,828.33	4,445.50
Total Current Liabilities	132,303.24	103,820.91
TOTAL LIABILITY	132,303.24	103,820.91
EQUITY		

**Alberta Whitewater Association
Comparative Balance Sheet**

	As at 31/12/2014	As at 31/12/2013
Equity		
Retained Earnings - Previous Year	143,341.57	138,058.33
Capital Assets Grants Received	0.00	0.00
Current Earnings	-3,134.08	5,283.24
Total Equity	<u>140,207.49</u>	<u>143,341.57</u>
TOTAL EQUITY	<u>140,207.49</u>	<u>143,341.57</u>
LIABILITIES AND EQUITY	<u><u>272,510.73</u></u>	<u><u>247,162.48</u></u>

Alberta Whitewater Association

Comparative Income Statement

	Actual 01/01/2014 to 31/12/2014	Actual 01/01/2013 to 31/12/2013
REVENUE		
Funding		
ASC General Funding	40,014.00	40,014.00
ASC HP Funding	30,000.00	30,000.00
CIP Funding	0.00	0.00
Casino Funding	48,551.43	46,452.19
ASRPWF DIP Grant Funding	0.00	0.00
Government Employment Funding	12,032.00	6,548.00
Other Funding	0.00	0.00
Total Funding	130,597.43	123,014.19
Programs & Services		
Club Membership Fees	2,400.00	2,160.00
Club Members Fees	2,229.50	2,685.50
Individual Membership Fees	14.26	75.00
Event Membership Fees	1,225.00	1,388.50
Additional Event Revenue	0.00	0.00
Sale of Merchandise	0.00	40.00
Instructional Services Provided	0.00	0.00
Revenue - Club Coaching Wages	8,366.62	4,320.51
Revenue - Club Coaching Expenses	0.00	0.00
Revenue from ASCK	0.00	0.00
Revenue from Vehicle	4,187.28	5,074.84
Programs & Services Total	18,422.66	15,744.35
Events		
ASRPWF ASG Funding	6,000.00	0.00
ASG Athlete Registration Fees	5,539.18	0.00
AB Summer Games Total Revenue	11,539.18	0.00
PaddleFest Registration Fees	6,763.45	7,442.00
Paddlefest - Activities	0.00	-325.00
PaddleFest Total Revenue	6,763.45	7,117.00
Youth Camp Registration Fees	4,978.94	0.00
Youth Camp Total Revenue	4,978.94	0.00
Provincials - Registration Fees	1,991.42	2,993.00
Provincials - Total Revenue	1,991.42	2,993.00
Events - Total	25,272.99	10,110.00
Facilities		
Grants - CFEP	57,589.69	0.00
Kananaskis Donations	10,000.00	0.00
Club Donations	459.81	0.00
Disaster Recovery Funding	287,885.79	34,338.53
Other Donations	45.50	0.00
STEP & Other Employment Grant(s)	0.00	0.00
Total - Kananaskis Upgrade	355,980.79	34,338.53
Total Facilities	355,980.79	34,338.53
Education		
Leadership Course Fees	0.00	0.00
NCCP Admin Fees/Certification	4,740.00	8,175.00
Education Total	4,740.00	8,175.00
ASCK		
ASCK Admin Contribution	0.00	4,197.36

Alberta Whitewater Association

Comparative Income Statement

	Actual 01/01/2014 to 31/12/2014	Actual 01/01/2013 to 31/12/2013
ASCK Conference line contribution	489.00	174.00
ASCK Total	489.00	4,371.36
Freestyle		
ASRPWF Grant - Freestyle NTT	0.00	0.00
Freestyle Total	0.00	0.00
Camping Revenues		
Camping Fees	27,491.59	0.00
Canoe Meadows Staff Services	564.80	0.00
Firewood Sales	0.00	0.00
Employment grants	10,138.00	0.00
Total Campground Revenues	38,194.39	0.00
Other Income		
Interest Income	750.42	358.67
GST refund	0.00	0.00
Miscellaneous Income	25.00	0.00
Donations	0.00	7,000.00
Gain/loss on disposal of assets	-3,029.29	0.00
Total - Other Income	-2,253.87	7,358.67
TOTAL REVENUE	571,443.39	203,112.10
EXPENSE		
Canoe Meadow Campground		
Canoe Meadow Staff	21,360.22	0.00
Canoe Meadow Materials & Supplies	5,465.53	0.00
Canoe Meadow Equipment	803.36	0.00
Canoe Meadow Service Contracts	3,951.63	0.00
Canoe Meadow Insurance	2,776.50	0.00
Canoe Meadow Alberta Parks Fees	3,559.50	0.00
Total Canoe Meadow expenses	37,916.74	0.00
Casino Expenses		
Casino Advisor Fees & Concession	0.00	2,090.25
Casino - Volunteer Mileage	807.04	611.26
Casino - meals	0.00	106.79
Casino - Volunteer Accomodation	744.39	0.00
Casino - Shift Compensation	0.00	3,500.00
Total Casino Expenses	1,551.43	6,308.30
Payroll Expenses		
Wages & Salaries	21,753.69	0.00
CSJ Program Wages	0.00	9,664.20
STEP Program Wages	0.00	0.00
Total Wages and Salaries	21,753.69	9,664.20
EI Expense	0.00	254.37
CPP Expense	0.00	377.33
WCB Expense	108.60	461.43
Total Payroll Expense	21,862.29	10,757.33
Contractor Fees		
Management Services	55,470.94	59,935.50

Alberta Whitewater Association Comparative Income Statement

	Actual 01/01/2014 to 31/12/2014	Actual 01/01/2013 to 31/12/2013
Contractor Total	55,470.94	59,935.50
General & Administrative Exp...		
Administration Fees	0.00	94.33
Admin. Mileage	0.00	34.00
Admin . Travel	38.60	0.00
Bookkeeping Fees	9,555.94	2,976.76
Marketing & Promotion	0.00	619.50
Accounting fees	0.00	0.00
Donations	0.00	7,000.00
Insurance	7,952.08	6,583.34
Permits & Licenses	938.44	1,079.38
Affiliation Fees	1,150.00	1,200.00
Bank Charges & Interest	746.57	91.01
Bad Debts	3,292.36	510.00
Courier & Postage	337.38	105.24
Conference Line Fees	348.00	380.09
Website Hosting	630.00	600.00
Website Design Costs	1,901.78	15.00
Inactive	20.00	0.00
Office Expenses	128.31	14.94
Office Expense - Exec Director	471.55	-14.97
Gifts & Awards	0.00	89.41
Travel - Exec Director	4,237.88	3,203.54
Mileage/Travel - meetings	205.40	460.72
Meeting Expenses - other than kms	399.54	776.03
Vehicle Operation Expense	2,384.59	2,440.82
Vehicle Insurance	2,625.00	4,583.00
Vehicle Depreciation	0.00	3,868.38
Vehicle Costs	5,009.59	10,892.20
GST Expense	0.00	590.23
Total General & Admin Expen...	37,363.42	37,300.75
Education		
Education Materials & Resources	0.00	0.00
Courses & Staff Training	519.75	1,546.80
CKC Certification Fees	3,210.00	5,550.00
Education Total	3,729.75	7,096.80
ASCK		
ASCK - HP Program Funding	30,000.00	30,000.00
ASCK Club Coaching Expenses	0.00	0.00
ASCK Total	30,000.00	30,000.00
Events		
ASG Supplies	2,383.06	0.00
ASG Fees Paid to ASRPWF	3,200.00	0.00
ASG Funding paid out to zones	1,990.58	0.00
ASG Travel	15.30	166.60
ASG Coaching	4,731.39	0.00
Pre AB Summer Games	7,277.06	0.00
AB Summer Games Total Expenses	19,597.39	166.60
PaddleFest Meals & Camping	3,052.50	4,379.00
PaddleFest Coaching	1,420.60	1,311.58
PaddleFest - Facility Rental	3,283.88	1,375.00
PaddleFest - Other	29.82	182.50
PaddleFest Total	7,786.80	7,248.08

Alberta Whitewater Association Comparative Income Statement

	Actual 01/01/2014 to 31/12/2014	Actual 01/01/2013 to 31/12/2013
Provincial Champs - Meals & Camping	1,135.00	1,801.50
Provincial Champs - Coaching	370.00	1,560.10
Provincial Champs - Awards & Prizes	487.40	581.45
Provincials Total	1,992.40	3,943.05
Total Events	29,376.59	11,357.73
Facilities		
CM Upgrade - Permits	0.00	147.00
CM Upgrade- Volunteer meals/mileage	0.00	272.05
CM Contractors	23,102.10	25,319.78
CM Labour	22,162.88	1,840.00
CM Contractor Mileage	1,058.40	708.79
CM Supplies & Equipment	7,195.19	5,324.93
Rock Placement	301,795.83	0.00
Total - Kananaskis Upgrade	355,314.40	33,612.55
Total Facilities	355,314.40	33,612.55
Other Expenses		
Food & Travel - Projects & Events	0.00	0.00
Repairs and maintenance	0.00	0.00
Amortization/Depreciation	1,991.91	1,459.90
Total Other Expenses	1,991.91	1,459.90
TOTAL EXPENSE	574,577.47	197,828.86
NET INCOME	-3,134.08	5,283.24



ALBERTA WHITEWATER ASSOCIATION

2014 Club Reports

1. Alberta Canoe Polo Association
2. Bowwaters Canoe club
3. Ceyana Canoe Club
4. Cottonwood Kayak Club
5. Paddle Junkies
6. Pinch-o-Crow Creekers
7. United Alberta Paddling Society
8. Waterwerks



Alberta Canoe Polo Association

“The mission of the ACPA is to promote the sport of canoe (kayak) polo in Alberta for the enjoyment, safety and health benefits of Albertans, young and old”

2014 Discipline Report

It was a busy year for our discipline .

Our elite competitors attended the World Championships held in Thierry-Harcourt in France, where Canada fielded 4 teams, one of the few countries doing so. The four teams were : Senior Men, Senior Women, U21 Men and U21 Women.

I would like to note that the U21W team we sent was strictly a developmental team which was attending only to acquire top level competition experience in preparation for the 2016 World Championships where we are planning to see a major improvement in our ranking for this division.

The 2014 ranking of the Canadian teams are:

Senior Men placed 22nd of 24

Senior Women placed 11th of 20

U21 Men placed 16th of 16

U21 Women placed 8th of 8

The results indicate a serious need for better coaching and athlete commitment to improve their basic fitness and skills.

To see some video of the action go to

<http://www.canoeicf.com/icf/Aboutoursport/Canoe-Polo/2014-CANOE-POLO-WORLD-CHAMPIONSHIPS.html>

2014 was also an Alberta Summer Games year, the games being hosted by the city of Airdrie.

The Canoe Polo event went very well and major thanks are directed to all the volunteers who assembled 2 pitches on the pond provided by Airdrie and helped with the officiating duties to make the event run very smoothly.

The weather was very good and all the participants had a great time.

The final results were:

First place: Zone 4

Second place: Zone 6

Third place: Zone 8

then Zones 1, 2, 3 and 5

Zone 7 was represented by some fill players of many different zones since the zone could not field the appropriate number of players required, therefore it is not listed in the final zone results.

We are still struggling to find a champion in Zone 7.



Alberta Canoe Polo Association

“The mission of the ACPA is to promote the sport of canoe (kayak) polo in Alberta for the enjoyment, safety and health benefits of Albertans, young and old”

Looking ahead, the association is in the process of rolling out its club coaching development program.

The first instance was held during the Christmas skills camp which was quite successful and we are planning the next one for March 7th of 2015 during the North Youth Tournament in Edmonton.

As we flesh out the program we will involve all the clubs so that basic coaching is available in all the corners of Alberta and we have a good pool of officials for the next Alberta Summer Games in Leduc in 2016.

The affiliation level for 2014 was 10 clubs with 2 new clubs and 2 clubs not renewing their affiliation from the previous year.

One area of concern was the very low participation level during the winter of 2014. Some of the drop can be blamed on the weather but the weather could not be blamed for the general drop in participation level.

We will have to adjust the number of events offered in 2015 to remedy this situation and hopefully generate more interest for fewer events.

The total number of players in Alberta is approximately 145 with about one third being active on a regular basis.

This level of involvement is currently high enough to insure that Alberta retains its top contribution to the composition of the 4 National Teams, but the level of participation is increasing in other parts of Canada and we must try to increase our operational base if we want to meet the challenge of being in the lead.

2014 also saw the running of our main source of funding, that being a Casino held in Edmonton in the fall of 2014. We found it a struggle to fill all the volunteer positions and we will have to look at our expectations from our affiliated clubs to avoid such a situation for our next Casino.

We do give a big thanks to tall those individuals who went above and beyond the call of duty to help us out this time around, with many doing multiple shifts to insure that we could complete this major fundraising effort. Again THANK YOU.

On the wish list for the coming year would be a strenghtening of our youth programs and a continued effort to train more club coaches and technical officials.

Jean Leduc
President

AWA Annual Club Report 2014

Club Name	Bowwaters Canoe Club
Reported by	Silvia Kozlik
Approved by Club Executive on	
Published to Club Membership on	Year end report to membership on Nov. 05, 2014 AGM

Written Report

Please answer these questions:

- 1) What were your club goals for this year? The club goals were:

- Continue to run numerous coordinated river trip from novice to advanced
- Engaging more members into paddling
- Retain existing membership and growth
- Organize special events
- Continue with our lessons program through RMPC
- Renovation of the Clubhouse and Dock

- 2) How do your goals align with the AWA's goals?

We are promoting safe paddling, educate our trip coordinators and the general public, in the similar way AWA supports and develop paddling programs.

- 3) What were your criteria for successful completion of your club's goals?

Engaging members in all activities, use of volunteers

- 4) How successful was the club in achieving these goals?

The club organized several events:

- The club organized 70-75 coordinated on day river trips and 10 multi day trips
- Waterwalker Festival at BWCC Club House
- Coordinator Workshop
- Kananaskis Paddle Symposium with camping, potluck and lessons at Canoe Meadows
- Camp-outs
- MEC nights

Monthly Slideshows throughout the year, except July and August

Pool sessions

The attendance was good and we were able to retain our members.

5) How did the AWA help your club reach these goals this year?

Priority booking for Canoe Meadows Group Campsite.

6) What events and special projects did your club accomplish this year?

Bow Waters, with the help of a grant from the Government of Alberta made major renovations to the BWCC clubhouse, allowing this facility to remain vital to BWCC and other clubs.

Coordinator Workshop

Kananaskis Paddle Symposium

Waterwalker Festival

7) What success did your club have this year, and what do you attribute it to?

The club ran ~ 85 coordinated river trips.

All our events were successful because of the great contribution from all our volunteers.

8) What challenges did the club face this year and how did the club meet them?

A challenge is the growth of the club and engaging the diverse population of Calgary into paddling.

The closure of Harvie Passage.

9) What opportunities did your club pursue and what success did you have?

Application for a matching grant – successful - resulted in major renovations to BWCC clubhouse

10) How do recruit and retain paddlers?

Attending diverse Festival and have a table with info material

Example: Fish Creek Fest

We have several novice-level trips in our trip schedule so that novice and families have good opportunities to get out on the rivers. We make a point of offering novice options at many club events.

11) How many volunteers do you have?

~25-30 volunteers and ~ 35 the trip coordinators

12) How do you recognize your club's volunteers?

Award and gift cards for trip coordinators

13) What best practices and hints can your club share with other clubs?

Organize many coordinated river trips.

14) How can the AWA help your club next year?

Working on reopening Harvie Passage

Paddle Party open house with RMPC and Waterwerks to raise awareness about recreational paddling in the Province

Open Section: (any significant notes not captured by the questions above)

Statistical Tables

Membership Record all club members, including non-paddlers.

Age	# Male	# Female
Pre Cadets (under 11)		
Cadets (11-14)		
Juniors (15-18)		
Masters (19-65)		
Seniors (65+)		
Total		
Grande Total	155	

Paddling Discipline	# of Paddlers
Recreational	155
Slalom	
Freestyle	

Paddling Discipline	# of Paddlers
Polo	
Downriver	
Other:	
Non Paddlers	2

*Note that you can record a paddler in more than one discipline.

Instructors in Club	# of Instructors	# of Leaders
NCCP Pool 1	1	
NCCP Lake 1	1	
NCCP River 2	5	
NCCP Whitewater 3	2	
Other:		

Training	# of members	# of general public
Pool sessions	30	none
Introductory Kayaking – Lake		
River Kayaking (Grade II)		
Whitewater Kayaking (Grade III)		
Swiftwater rescue		
Standard First Aid		
Other: Lessons program	10	2400
Other: Paddle Symposium	53	15

Ceyana Canoe Club

I would also report that Ceyana had a very good year in 2014. As in past years kayaking is just a modest portion of our programming. We offered two intro' kayaking courses this past year, plus ran a youth paddling program that included kayaking... all flatwater programs. In addition we had one of our most active tripping programs in years, with kayakers in attendance on many of the trips, but again, just a small representation relative to our canoe paddlers. Again our club was very busy hosting Tuesday evening "open" sessions at the Rundle Park Paddling Centre for members and the public. Kayaking (and SUPs) are a very big part of this program.

We are well on way to planning another great year for 2015. As soon as possible please advise of the dates for the various AWA Paddlefests upcoming.

Mark Lund



Cottonwood Kayak Club

AWA Annual Club Report 2014

Club Name	Cottonwood Kayak Club
Reported by	Narsh Ramrattan
Approved by Club Executive on	December 9 th , 2014
Published to Club Membership on	December 9 th , 2014

Overview

2014 was a fantastic year for CKC with many highlights including:

- increased membership,
- increased participation by club members in competitions and tournaments
- exceptional performances by our athletes
- topped off by our CKC club being runners-up in the voting for Innisfail Team of the Year.

Written Report

One of our goals for the 2013-2014 season was **increasing our membership**. Again we were able to attract new individuals to the sport; however, many of these individuals only wanted to learn rudimentary skills so they could paddle for pleasure on their own. As a result, some of the graduates of this program did not participate in club activities on a regular basis and are not active participants in our club. This year our focus was on recruiting new athletes into our club with special emphasis on attracting younger paddlers to participate in the Alberta Cup competitions and to secure teams for participation in the National Polo Championships and Summer Games. Due to the efforts of key club members, the following successes were achieved:

- Three younger paddlers continue to paddle with the club on a regular basis.
- One of the new paddlers participated in slalom competitions and played on the Summer Games Champion Polo team we fielded
- Three new young paddlers have recently joined our club and paddle with us on a regular basis
- One new family has begun attending our drop-in sessions on Sunday and their children appear interested in graduating to playing polo on Friday nights
- Further, we have attracted one new adult who is now a regular participant in polo and have another who is honing his skills in the beginner session with the goal of joining regular polo sessions in March of this year. Recently, three paddlers who have been absent from paddling last season have returned as active members.

Another goal we worked on this year was **to focus on improving the paddling skills of our existing cadets and juniors along with their polo skills** in order to prepare them for summer games in 2014.

To this end, the following strategies were put in place:

- Secure a secondary outdoor training site as the pit was closed this summer
- Secure a team of four coaches (some with national level experience) to work with developing athletes as well as improving the skills of our more experienced paddlers
- Increased the number of paddling sessions offered during the week this summer
- Increased the number of athletes competing in slalom, downriver, and polo events as competing in these events one of the best ways to learn, improve and document progress
- Invited active paddlers of all levels to participate in the high performance training sessions
- Increased the length of the beginner / drop-in pools sessions on Sundays

Results:

- CKC was represented in all the Alberta Cups this year
- CKC athletes placed in the top three in their respective age groups in each Alberta Cup
- Gold in Polo Nationals
- Gold in Alberta Summer Games
- CKC was the highest contributor to the medal count for Zone 4 in Summer Games
- Several CKC athletes were recipients of multiple medals at Summer Games
- Nomination for Innisfail Team of the Year
- 4 CKC athletes participated in the U21 Ladies Worlds in France
- 2 CKC athletes participated in the Pan Am Test event in Minden, Ontario
- 2 CKC athletes participated in Nationals in Ottawa

Statistical Tables

Membership

Record all club members, including non-paddlers.

Age	# Male	# Female
Pre Cadets (under 9)		
Cadets (8-12)	Nicholas Ramrattan; Josh Reimer Wyatt Beaudoin Alex Gerrard Damen Gerrard Lucas Fehrbringer	
Juniors (12-18)	Alexander Ramrattan; Darius Ramrattan; Jonathan Reimer; Mischa Maree; Hidde Guerts	Shannon Wagers; Katrina Wagers; Katie Hendrickson Hannah Hendrickson Jillian Arthur
Masters (19-54)	Jessie Gillies Dan Groenenveld Narsh Ramrattan Andrew Reimer Brad Hudson	Shylo Hendrickson Julie Ramrattan Jill Wagers
Seniors (55+)	Mac Gillies	
Total	17	8
Grande Total		25

Paddling Discipline	# of Paddlers
Recreational	20

Paddling Discipline	# of Paddlers
Slalom	3
Freestyle	
Polo	25
Downriver	20
Wildwater	
Other:	
Non Paddlers	

*Note that you can record a paddler in more than one discipline.

Instructors in Club	# of Paddlers
NCCP Level 1 Pool - 4	4
NCCP Level 1 Open Water - 3	1
NCCP Level 2 Moving Water - 2	1
NCCP Level 3 Advanced	
Other:	

Training	# of members	# of general public
Open sessions	5	4
Introductory Kayaking		5
NCCP level 1	4	
NCCP Level 2		
Swiftwater rescue	1	
Standard First Aid	1	
Other:		

AWA Annual Club Report 2014

Club Name	Paddle Junkies
Reported by	Blaine Walker
Approved by Club Executive on	
Published to Club Membership on	

Written Report

Please answer these questions:

1. What were your club goals for this year?

As a whitewater paddling club, Paddle Junkies main goal and purpose is to bridge the gap between early beginner paddlers, and intermediate paddlers. We seek to create a community that is welcoming, and non-threatening to new paddlers, and to provide safe and challenging paddling opportunities for paddlers ready to gain swiftwater experience. Rather than duplicate and fragment services already offered, we will collaborate with other clubs, and instructors to assist new paddlers in overcoming the obstacles they face after an introduction to the sport. We also aim to maintain the Paddle Junkies message board and broader community, to facilitate informal (non-club) trips and excursions involving both members and non-members.

2. How do your goals align with the AWA's goals?

While we are strictly a Whitewater club, we promote whitewater paddling to new paddlers or inexperienced paddlers in the greater Calgary Area

3. What were your criteria for successful completion of your club's goals?

Getting new paddlers in the water safely while having fun in the process.

4. How successful was the club in achieving these goals?

This year we broke 100 members registering 104, with 52% being first year members.

5. What events and special projects did your club accomplish this year?

West Edmonton Wave Pool - March 2014

Reel Film Festival - March 2014

Volunteer at Pincher Creek Paddle Festival

Volunteer at KanFest

Provided Instructors and Trip Leaders at Three Rivers Rendezvous and the Red Deer River PaddleFest

Weekly Thursday Evening Ghost \ Lower Kananaskis Runs

General Skills Practice session at 40 boat eddy

Mid-Season River Safety Day

Provide volunteers for pool sessions with local paddling store

6. What success did your club have this year, and what do you attribute it to?

New Members and positive feedback from those members are attributed to a keen legacy membership who wants to grow the club. The Majority of the Board of Directors is comprised of new paddlers, helping the Club maintain its Mission Statement.

7. What challenges did the club face this year and how did the club meet them?

This season we had a lot of new paddlers join the club. One of our biggest challenges was providing enough Trip Leaders and/or Instructors to run sufficient river runs. It is a great challenge to have and this season we aim to focus on remedying this.

8. How do recruit and retain paddlers?

Close Association with local Kayak Shops (Aquabatics), we are invited to join them on the last day of their Introduction to River Kayaking through our Ambassador Program. This program introduces the new paddlers to Paddle Junkies, providing them with an avenue to continue their paddling adventure in a safer environment than venturing out on their own.

9. How many volunteers do you have?

We are all Volunteers...

10. How do you recognize your club's volunteers?

We are constantly recognizing our volunteers, whether it is with a “Thank you” for helping out at a Paddling Festival, working the Reel Paddling Film Festival, or just by coming out to our meetings. However every year we have a Paddle Junkie of the Year award that is presented to the member who exemplifies what we are about.

11. What best practices and hints can your club share with other clubs?

Inclusive towards all paddlers’ members and non-members alike

Create a safe and encouraging environment that allows people to grow their skills

Implement an Ambassador Program with your local Kayak Shops

12. How can the AWA help your club next year?

Fix the Kan, not just the race course

Is there a list of qualified River Leaders or Instructors that we could call upon to lead some river runs?

Open Section: (any significant notes not captured by the questions above)

Statistical Tables

Membership

Record all club members, including non-paddlers.

Age	# Male	# Female
Pre Cadets (under 9)		
Cadets (8-12)		
Juniors (12-18)		

Age	# Male	# Female
Masters (19-54)	56	44
Seniors (55+)	3	1
Total	59	45
Grande Total	104	

Paddling Discipline	# of Paddlers
Recreational	
Slalom	
Freestyle	
Polo	
Downriver	
Wildwater	
Other: White Water \ River	104
Non Paddlers	

*Note that you can record a paddler in more than one discipline.

Instructors in Club	# of Paddlers
NCCP Level 1 Pool	4
NCCP Level 1 Open Water	4
NCCP Level 2 Moving Water	4
NCCP Level 3 Advanced	
Other:	

Training	# of members	# of general public
Open sessions	140	Our sessions are member only
Introductory Kayaking		
NCCP level 1		
NCCP Level 2		
Swiftwater rescue		
Standard First Aid		
Other:		



ALBERTA WHITEWATER ASSOCIATION
11759 Groat Road
Edmonton, Alberta, T5M 3K6
www.albertawhitewater.ca

AWA Annual Club Report 2014

Club Name	Pinch-o-Crow Creekers
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Written Report

Please answer these questions:

- 1) What were your club goals for this year?
 - a. Introduce more people to kayaking in southwest Alberta
 - b. Involve a new group of youth paddlers in Alberta Summer Games and the Developmentals program
 - c. Support the Advanced Slalom Kayak team
 - d. Build a new training site for the season
 - e. Host a successful Rendezvous

- 2) What were your criteria for successful completion of your club's goals?
 - a. Pool Sessions reaching out to 75 people, 15 new river paddlers,
 - b. 4 new athletes at ASG from the club, 8 new youth paddlers
 - c. Place 4 athletes on the National Slalom Team
 - d. Have a good set of gates for slalom training through the summer in the area
 - e. Attendance of 300 people plus, with good reviews on the weekend

- 3) How successful was the club in achieving these goals?
 - a. Pool Sessions reached 80 people, 15 new river paddlers,
 - b. 3 new athletes at ASG from the club, 8 new youth paddlers
 - c. Placed 6 athletes on the National Slalom Team
 - d. Frank Slide Cascade was successfully established for the season
 - e. 306 people attended the Rendezvous and there were good reviews

- 4) What events and special projects did your club accomplish this year
We finally got our Casino application approved by the AGLC. We will be able to run a casino in 2017 and we expect to earn about \$36,000 every 3 years from this event.

Statistical Tables

Membership

Age	# Male	# Female
Juniors (10-18)	10	6
Adults (18 and over)	34	24
Total	44	30
Grande Total	74	

Paddling Discipline	# of Paddlers
Recreational	74
Slalom	8
Freestyle	0
Polo	0
Downriver	5
Other:	
Non Paddlers	16

Instructors in Club	# of Paddlers
NCCP Level 1 Pool	6
NCCP Level 1 Open Water	6
NCCP Level 2 Moving Water	1
NCCP Level 3 Advanced	1
Other:	

Annual Report - 2014

Pinch-o-Crow Creekers Club

Winter Pool Sessions

A good season of winter pool sessions with 76 participants during the season. Expenses of \$2,337 were covered by AWA Casino Credit of \$850 and pool revenues of \$1445.

Club Coach

Sam Wey came and coached our slalom team in July and August and ran a number of evening programs and weekend activities. The number of youth participating in the POCC whitewater team had 6 regular participants training 6 days a week.

3 Rivers Whitewater Rendezvous - W. CANADA'S BIGGEST WW FESTIVAL

The club hosted another successful rendezvous this year with over 280 paddlers and 40 non-paddlers coming from AB, BC & SK to paddle on the Crow, Castle and Oldman Rivers. Good weather and water levels kept people entertained especially the large crowd of beginners. Of course the biggest hit is always the great food and socializing.

Boulder Run

The Boulder Run facility was closed through the summer and the club was not able to use it for training or for lessons.

We are now in discussions with Alberta Parks and Alberta Environment to look at the future redesign of the flood channel and the whitewater features.

Blairmore Slalom Course

The club dismantled the Blairmore course as it was deemed not useable because of the shallow water and poor features.

Frank Slide Cascade

The team hung a temporary gates below Frank Lake at the bottom of the Cascade and they trained there till the end of the summer. The club has applied for permission to move some rock in the Cascade to make it safer for boaters.

Summer Day Camps

The club ran 1 Summer day camp this year for 6 youth.

FACES w Livingstone Range School Division

The club was contracted by the FACES program at LRSD to teach canoeing 2 afternoons per week for 6 weeks in July and August. The club provided 4 Instructors for each session and each Instructor taught a group of 8 junior high students.

Nationals

Six paddlers went to Nationals from SW Alberta, (1 training in Calgary and 5 training in PC) this year from our club and they performed very well. All 6 of the

paddlers won spots on the National Slalom Team and collected medals at the event.

Equipment

The club procured 1 used slalom C-1, 1 downriver C-2, 3 plastic playboats and some more spray skirts.

United Alberta Paddling Society (UAPS) Annual Club Report 2014

Club Name: United Albertan Paddling Society (UAPS)
Objective: The objective of the Society is to promote the sport of whitewater paddling in a safe and responsible manner.
Reported By: Eric Lund & UAPS exec
Approved by Executive on: January 13, 2015
Published to Membership on: January 28, 2015

- 1) What were your club goals for this year?
 - Offer pool clinics to members and youth groups to introduce new people to kayaking and improve the skills of those paddlers already in the sport
 - Offer free open session to members to practice paddling skills and socialize
 - Offer free polo sessions to members
 - Rent equipment to members to use outside of the pool so they can get into the sport of kayaking without the initial equipment cost
 - Offer beginner and intermediate river instruction through the summer
- 2) How do your goals align with the AWA's goals?
 - We fall into the goals for recreational club
 - We introduce people to kayaking
 - We provide opportunities for beginner and intermediate paddlers to get out kayaking in a safe and supervised manner
- 3) What were your criteria for successful completion of your club's goals?
 - Ability to attract people to the pool events
 - Increase in numbers for pool events
 - Full enrollment and positive feedback for Beginner Development Program (BDP) and Whitewater Progression Program (WPP)
 - Advanced members who have previously progressed through our programs display solid foundation by safely paddling on independent trips of varying difficulty
- 4) How successful was the club in achieving these goals?
 - We were able to attract people to events
 - Diligence in posting course dates in advance on our website has continued to support high enrollment in beginner courses
 - We had a full Beginner Development Program and Whitewater Progression Program
 - Open session continues to be popular
- 5) How did the AWA help your club reach these goals this year?
 - AWA kept our club in the loop about activities running province-wide
 - AWA held Paddlefest which is another venue for our paddlers to improve their skills
- 6) What events and special projects did your club accomplish this year?
 - Beginner Development Program: Progressive introduction for new paddlers to whitewater kayaking
 - Whitewater Progression Program: Program to introduce intermediate paddlers to more challenging whitewater
 - Chick Fest: Second year for our revival of the old tradition of a ladies-only paddling weekend

- Built new equipment storage lockers at our pool
 - Wave Pool Sessions
 - Aquabatics Film Festival screening
- 7) What success did your club have this year, and what do you attribute it to?
- Increased membership to 95 members from 90 in the previous year. We credit this to increased member retention through development of intermediate programs over the past summers, and increased word-of-mouth from our past students.
 - The City of Edmonton Awarded us with a Community Operating Initiatives Grant for \$17000. Improved book keeping and a reinvestment in our Coaching community helped in this, we believe.
- 8) What challenges did the club face this year and how did the club meet them?
- Due to high water conditions we had to do some relocating of one of our WPP weekends, however, we still ran 7 out of 7 of our scheduled instructional weekends.
 - We continue to see interest from school groups in running intro paddling courses, but it is always a struggle to find instructors who are free in the daytime. We have a few dedicated individuals who have allowed us to get over 200 students into boats to get an introduction to paddling.
 - April/May was an especially busy time for our volunteers as our summer programs were kicking off.
- 9) What opportunities did your club pursue and what success did you have?
- Our primary goal has been to continue our BDP and WPP river programs. Once again we had a successful year with full enrollment.
 - We continued to modernize our equipment fleet with new boat and accessory purchases.
 - We were able to subsidize over \$6700 in training for continued development of club instructors.
 - Members showed great support by participating in a club gear maintenance / inventory afternoon.
- 10) How do you recruit and retain paddlers?
- We offer pool events for a wide variety of paddling skill
 - We maintain an up-to-date website so interested parties can find us
 - We rely heavily on word of mouth
 - We advertise at the pool
- 11) How many volunteers do you have?
- Approx. 25
- 12) How do you recognize your club's volunteers?
- We subsidize paddling related courses for volunteers to show appreciation for their significant contributions and to continually invest in their abilities as paddlers and club leaders
 - We try to fit volunteers with work they will find rewarding
- 13) What best practices and hints can your club share with other clubs?
- We've had success retaining members by engaging them quickly – we've focused on building a paddling progression program that challenges members over their first few years. In parallel, we encourage new members to get involved on the board and to help with instruction early on.
- 14) How can the AWA help your club next year?
- We see a lot of value in having our instructors trained following the established AWA coaching framework. We would ask for continued support arranging courses. We are very interested in offering these courses in the Edmonton area.
 - Though youth programs are not our focus, we still put over 200 students into boats over the year. We have continued interest from schools and community groups, providing lessons to 7 different groups, even though

we do not actively promote this program due to limited resources. There is an opportunity for AWA to develop paddling programs in schools in the Edmonton area. We would gladly support such an effort.

- Continue the good ongoing work to repair river facilities damaged during the floods.

Membership

General

Membership	95
Coaches	29

Executive

President	Carl Scheuerman		Youth	Giffin Symko
Vice President	Eric Lund		Website	Damien Heck
Secretary	Ken Zwicker		Membership	Kirsten Kachuk
Treasurer	Nathan Buzik		Coaching	Nik Macmillan
Education	Brittney Perry		Paddler at Large	Dan Jensen
Equipment	Brodie Chilton		Paddler at Large	Jeremy Macmillan

Clinics and Pool Events

CLINIC	# Times Offered	Average # Participants
Basic Skills	5	7.5
Roll Clinic	3	7
Open Session	31	16
Polo	22	14
Youth School Groups	18	11
Beginner Development Program	1 (4 weekends)	16
Whitewater Progression Program	1 (3 weekends)	6

Fundraising and Grants

City of Edmonton Community Operating Initiatives Grant	\$17000
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AWA Annual Club Report 2014



Club Name	Waterwerks Kayak Club (Calgary)
Reported by	Emil Ohler
Approved by Club Executive on	January 13, 2015
Published to Club Membership on	Waterwerks AGM January 21, 2015

What were your club goals for this year?

- 1) Strengthen the clubs programs by hiring a programming coordinator.
 - Hired RMPC to coordinate our programs. Great success, good programming and instructor training/mentoring

- 2) Maintain and grow a solid base of membership throughout all abilities and ages by providing relevant programming, communication, training and engagement
 - 2014 membership up , 79 - 90, likely higher participant count but we struggle to get participants to become members. We will include membership in programs in 2015.
 - ASG was a great way to grow youth participants and will likely continue to see the new youth in the upcoming year.
 - Programs included:
 - Youth nights, family nights, toonie Tuesdays, river runs, club nights, slalom nights, freestyle and slalom clinics, participation in the AB Cups, provincials, asg and nationals. We continue with winter programming and started wave pool sessions.
 - Our programming developed many solid paddlers throughout all the disciplines

- 3) Strengthen current relationships and collaborations and be open to new opportunities
Calgary Kayak Club [canoe polo]
 - Sold our polo boats to CKC

- canoe polo program – was good in the spring, but SAIT took our pool times away, so we have lost the polo development program - need to restore it in 2015

ASCK / WKC programming

- skill development pool / lake-canal and river sessions

Bow Waters Canoe Club

- facility and programming

Harvie Passage Alliance

- alliance with other paddling organizations attempting to have a voice on the repairs

COAC – attended sports day

4) Maintain Funding foundation

Diversification of Revenue Streams and ensure timely and effective financial reporting:

- Alberta Registries [2013 Annual Return filed]

- AGLC [filed casino license report; several use of proceeds requests made and approved]

- Canada Summer Jobs employment grant [3 applns filed – all approved; 1 used and final reports submitted; files effectively closed]

5) Marketing plan development, marketing professional consultation

-Developed a new brochure this year

-Haven't really moved forward on a marketing plan with the exception of a couple of meetings with a marketing professional;
identified a problem with who is our market?

And how do we follow up?

What are our goals for next year?

1. Strengthen the clubs programs by providing a continuum with the same programming coordinator, this should strengthen the programs and of course learn from our mistakes.

2. Maintain and grow a solid base of membership throughout all abilities and ages by providing relevant programming, communication, training and engagement.
 - Tweek the programming learning from last year
 - plan on lots of training possibilities. Swiftwater rescue, level 2 instructor/leader, first aid. WKC will subsidise 50%, with a commitment of 3 volunteer opportunities.
 - participate in AB cups
 - organize the Penguin Race

3. Better communication with new club members. Show them the development process from first introduction to the 'big stuff'

3. Acquire (?) a great coaching/instructing staff
4. Strengthen current relationships and collaborations and be open to new opportunities
 - ASCK/WKC joint programs
 - Aquabatics
 - Under Currents
 - Calgary Kayak Club
 - Harvie Passage Alliance
 - Paddle Junkies
 - Bow Waters Canoe Club
 - Paddle Alberta
 - Alberta Canoe Polo Association
 - All Sport One Day
 - Calgary Area Outdoor Council

5. Maintain Funding foundation – Submit reports, AGLC, CSJ, Alberta Registries

6. Marketing plan development, marketing professional consultation
 - Plan to go forward with some brainstorming with a marketing professional who can hopefully give us some direction.
 - Who is the market?
 - Continue with marketing as we have done,
 - proceed with brochure distribution and word of mouth

- participate in All Sport One Day

What events and special projects did your club accomplish this year?

- ◆ Annual Penguin Race (Apr)
- ◆ All Sport One Day – Calgary (Jun) introduced 150 youth paddlers to kayaking through one hour sessions at Talisman
- ◆ COAC – outdoor fest – had a display booth and kayak demos
- ◆ First year trial of a program and service coordinator for WKC programming
- ◆ Had a season pass that was quite a success, pay once for all programs for the summer, \$500 for family, \$200 individual

What challenges did the club face this year and how did the club meet them?

- ◆ Recruiting and retaining youth paddlers and their families. Collaboration with other paddling clubs – foresight to remove barriers and to look for opportunities.

WKC has the resources (equipment facility), but not the participation in our programming – Other area clubs always seem to want to develop their own programs – what is the hurdle for them to approach WKC? Retention and attraction of new board members – programs to meet their wants

- ◆ Member Communication and Marketing –
- ◆ Maintain and grow a strong board and volunteer base
- ◆ Hiring coaches and instructors. We had only AJ last year, he did a fantastic job, but we needed 2 of him

How do you recruit and retain paddlers?

- ◆ Word of mouth
- ◆ Paddling events
- ◆ Brochures and posters
- ◆ Regular evening paddling opportunities – new this year, Toonie Tuesdays, but retention beyond Sep difficult.
- ◆ Internet / facebook

How many volunteers do you have?

- ◆ Approximately 12 with a few new energetic and thoughtful young adults engaging this past year! Having said this, we continue to rely on the few to do everything.

Membership

Record all club members, including non-paddlers.

Members in club	90	
Youth	24	
	Male	13
	Female	11

Instructors in Club	#
NCCP Level 1 Pool	7
NCCP Level 1 Open Water	4
NCCP Level 2 Moving Water	4
NCCP Level 3 Advanced	3
Other:	

Training	# of members	# of general public
Open sessions		
Introductory Kayaking	8	
NCCP level 1		
NCCP Level 2	1	
Swiftwater rescue		
Wilderness First Aid	5	
Other:	0	

Alberta Slalom Canoe Kayak – January Report

January 17 – Innisfail Slalom/Polo Pool Event

February 1 – Training day, Calgary

February 12-22 – Sacramento, California Training Camp

December/January

Coaching/Events:

- Snow Camp – 4 days in Hinton with 6 athletes
- Training in Calgary/Canmore/Kananaskis
 - Chinook days, paddling erg, weights, xc ski
- Strength Training w John Abreu/CSI

Program athletes

- 2014/15 HP Program. 8 Athletes
- 2014/15 Winter Training Program. 5+ Athletes

Coaches

- Mike Holroyd – Full Time
 - Completed NCCP Level 4 Coach/ Advanced Coaching Diploma at the National Coaching Institute-Calgary in January
- Paul Manning-Hunter – Full-Time summer position. Part-time winter

Grants/Marketing/Partners:

- CSI-Calgary & ASDC-Calgary – Pooling of resources for Testing, Psych & Strength and Conditioning.
- Harvie Passage Alliance – Working with AMEC and AB Transport to rebuild HP
- Rhino Racks – Have agreed to supply us with racks for the van
- Aquabatics –
 - Adult slalom program
 - Would like to contribute to a greater youth paddling scene in Alberta.
 - Would like to partner with us on a Creek Slalom on Toby Creek on the August long weekend
 - Sponsorship for van. TBD
- Stoked Oats – were approached re sponsoring breakfasts for our camps & fundraising opportunities. More discussion to be had.
- Sprint Alberta – Some combined testing planned for February.
- CSJ – Only supporting clubs to hire their own coaches.

CKC:

- Mike is member of the Slalom HPC
 - Carding, Team & Olympic Selection criteria in the works.
- Job Offer for the JR/U23 & Slalom World Championships
- Mike is leading the Comp-Intro (multi-discipline) & Comp-Development (slalom) program development with Coaches Association of Canada.
 - We had one meeting in December and have 3days of writing planned in February

Facilities/Equipment:

- ASCK Van – Certified, Registered
- Deerfoot Meadows
 - New Gates for the winter.
- Harvey Passage –
 - Alberta Environment – no news
 - AMEC made a proposal for HP. Now a new RFP is going out to finish the work, since the new projections for cost are significantly higher than previously thought. Bruce Vincent (Waterwerks board member) is the AMEC liaison for stakeholder consultations.
- Winsport – HP training has moved to the Bob Niven Training Center at COP. Erg at Gym. Testing on-site
- Kananaskis – River re-built. Permanent Slalom gates about 1/3 done. Temporary gates from May are still holding up



ALBERTA WHITEWATER ASSOCIATION

2013 Audited Financials



ALBERTA WHITEWATER ASSOCIATION

To Whom It May Concern,

We have reviewed the following records of the Alberta Whitewater Association for the year ending December 31, 2013:

- Balance Sheet at 31/12/2013 and
- Income Statement 01/01/2013 to 31/12/2013 and
- General Ledger Report 01/01/2013 to 31/12/2013 and
- Associated backup documents and receipts.

We are satisfied that the accounts as presented represent a fair and accurate accounting of the 2013 season ending December 31, 2013.

Regards

signature

Tom Jacklin
Member
587-952-1445

signature

Steve Simonds
Member
403-281-5409

No one signed the force accounts for Tyson's Trucking
 Bileo Welding
 No backup for \$30,000 cheque to ASC ^{cheque # 3620} ₂₅₉₈ appears to be a transfer
 bob

Alberta Whitewater Association Comparative Income Statement

	Actual 01/01/2013 to 31/12/2013	Actual 01/01/2012 to 31/12/2012
REVENUE		
Funding		
ASRPWF General Funding	40,014.00	40,014.00
ASRPWF HP Funding	30,000.00	30,000.00
ASRPWF Grant	0.00	4,000.00
CIP Funding	0.00	0.00
Casino Funding	46,452.19	53,980.64
ASRPWF DIP Grant Funding	0.00	2,500.00
Government Employment Funding	6,548.00	15,345.00
Other Funding	0.00	0.00
Total Funding	123,014.19	145,839.64
Programs & Services		
Club Membership Fees	2,160.00	2,020.00
Club Members Fees	2,685.50	5,076.00
Individual Membership Fees	75.00	528.50
Event Membership Fees	1,388.50	1,356.00
Additional Event Revenue	0.00	0.00
Sale of Merchandise	40.00	0.00
Instructional Services Provided	0.00	0.00
Revenue - Club Coaching Wages	4,320.51	21,165.46
Revenue - Club Coaching Expenses	0.00	36.86
Revenue from ASCK	0.00	0.00
Revenue from Vehicle	5,074.84	7,348.76
Programs & Services Total	15,744.35	37,531.58
Events		
ASRPWF ASG Funding	0.00	5,000.00
ASG Athlete Registration Fees	0.00	2,460.00
AB Summer Games Total Revenue	0.00	7,460.00
PaddleFest Registration Fees	7,442.00	6,240.00
Paddlefest - Activities	-325.00	445.00
PaddleFest Total Revenue	7,117.00	6,685.00
Provincials - Registration Fees	2,993.00	5,480.00
Provincials - Total Revenue	2,993.00	5,480.00
Events Other - Revenue	0.00	440.00
Events - Total	10,110.00	20,065.00
Facilities		
Disaster Recovery Funding	34,338.53	0.00
Total - Kananaskis Upgrade	34,338.53	0.00
Total Facilities	34,338.53	0.00
Education		
Leadership Course Fees	0.00	0.00
Instructor Training Course Fees	0.00	1,655.00
NCCP Admin Fees/Certification	8,175.00	5,910.00
Education Total	8,175.00	7,565.00
ASCK		
ASCK Admin Contribution	4,197.36	16,131.37
ASCK Conference line contribution	174.00	0.00
ASCK Total	4,371.36	16,131.37

Alberta Whitewater Association Comparative Income Statement

	Actual 01/01/2013 to 31/12/2013	Actual 01/01/2012 to 31/12/2012
Freestyle		
ASRPWF Grant - Freestyle NTT	0.00	0.00
Freestyle Total	<u>0.00</u>	<u>0.00</u>
Other Income		
Interest Income	358.67	602.61
GST refund	0.00	0.00
Miscellaneous Income	0.00	738.37
Donations	7,000.00	0.00
Total - Other Income	<u>7,358.67</u>	<u>1,340.98</u>
TOTAL REVENUE	<u>203,112.10</u>	<u>228,473.57</u>
EXPENSE		
Casino Expenses		
Casino Advisor Fees & Concession	2,090.25	0.00
Casino - Volunteer Mileage	611.26	886.34
Casino - meals	106.79	0.00
Casino - Volunteer Accomodation	0.00	293.73
Casino - Shift Compensation	3,500.00	3,300.00
Total Casino Expenses	<u>6,308.30</u>	<u>4,480.07</u>
Payroll Expenses		
Wages & Salaries	0.00	14,839.76
CSJ Program Wages	9,664.20	20,008.56
STEP Program Wages	0.00	9,896.12
Total Wages and Salaries	<u>9,664.20</u>	<u>44,744.44</u>
EI Expense	254.37	1,146.37
CPP Expense	377.33	1,956.17
WCB Expense	461.43	284.40
Total Payroll Expense	<u>10,757.33</u>	<u>48,131.38</u>
Contractor Fees		
Management Services	59,935.50	63,960.00
Contractor Total	<u>59,935.50</u>	<u>63,960.00</u>
General & Administrative Exp...		
Administration Fees	94.33	0.00
Admin. Mileage	34.00	0.00
Bookkeeping Fees	2,976.76	0.00
Marketing & Promotion	619.50	1,615.05
Accounting fees	0.00	0.00
Donations	7,000.00	0.00
Insurance	6,583.34	3,135.83
Permits & Licenses	1,079.38	125.00
Affiliation Fees	1,200.00	1,320.00
Zone 4 Processing Costs	0.00	531.00
Bank Charges & Interest	91.01	14.45
Bad Debts	510.00	0.00
Courier & Postage	105.24	54.40
Conference Line Fees	380.09	252.24
Website Hosting	600.00	278.94
Website Design Costs	15.00	4,075.91
Office Expenses	14.94	116.49
Office Expense - Exec Director	-14.97	659.31

Alberta Whitewater Association Comparative Income Statement

	Actual 01/01/2013 to 31/12/2013	Actual 01/01/2012 to 31/12/2012
Gifts & Awards	89.41	0.00
Travel - Exec Director	3,203.54	3,952.72
Mileage/Travel - meetings	460.72	1,757.35
Meeting Expenses - other than kms	776.03	1,060.17
Other volunteer travel expenses	0.00	204.00
Vehicle Operation Expense	2,440.82	3,319.38
Vehicle Insurance	4,583.00	4,489.00
Vehicle Depreciation	3,868.38	2,508.31
Vehicle Costs	10,892.20	10,316.69
GST Expense	590.23	3,461.49
Total General & Admin Expen...	37,300.75	32,931.04
Education		
Education Materials & Resources	0.00	44.50
Courses & Staff Training	1,546.80	1,598.62
Instructor Certif Course Exp	0.00	2,366.97
CKC Certification Fees	5,550.00	4,290.00
Education Total	7,096.80	8,300.09
ASCK		
ASCK - HP Program Funding	30,000.00	30,000.00
ASCK misc. funding paid	0.00	4,000.00
ASCK Club Coaching Expenses	0.00	4,215.75
ASCK Total	30,000.00	38,215.75
Events		
ASG Supplies	0.00	1,182.07
ASG Fees Paid to ASRPWF	0.00	2,440.00
ASG Funding paid out to zones	0.00	4,213.20
ASG Travel	166.60	0.00
ASG Coaching	0.00	2,643.18
AB Summer Games Total Expenses	166.60	10,478.45
PaddleFest Meals & Camping	4,379.00	4,440.00
PaddleFest Coaching	1,311.58	1,268.66
PaddleFest - Facility Rental	1,375.00	0.00
PaddleFest - Other	182.50	380.00
PaddleFest Total	7,248.08	6,088.66
Provincial Champs - Meals & Camping	1,801.50	2,384.41
Provincial Champs - Coaching	1,560.10	374.00
Provincial Champs - Awards & Prizes	581.45	0.00
Provincials Total	3,943.05	2,758.41
Events - Other	0.00	842.24
Total Events	11,357.73	20,167.76
Facilities		
CM Upgrade - Permits	147.00	0.00
CM Upgrade- Volunteer meals/mileage	272.05	0.00
CM Contractors	25,319.78	0.00
CM Labour	1,840.00	154.00
CM Contractor Mileage	708.79	977.58
CM Supplies & Equipment	5,324.93	375.34
Total - Kananaskis Upgrade	33,612.55	1,506.92
Total Facilities	33,612.55	1,506.92
Other Expenses		
Expense Clearing	0.00	675.60

Alberta Whitewater Association Comparative Income Statement

	Actual 01/01/2013 to 31/12/2013	Actual 01/01/2012 to 31/12/2012
Food & Travel - Projects & Events	0.00	0.00
Repairs and maintenance	0.00	0.00
AFKA Funding Expense	0.00	5,000.00
Club Funding Expense	0.00	4,000.00
Amortization/Depreciation	1,459.90	2,172.41
Total Other Expenses	<u>1,459.90</u>	<u>11,848.01</u>
TOTAL EXPENSE	<u>197,828.86</u>	<u>229,541.02</u>
NET INCOME	<u>5,283.24</u>	<u>-1,067.45</u>

Alberta Whitewater Association Comparative Balance Sheet

	As at 31/12/2013	As at 31/12/2012
ASSET		
Current Assets		
ATB - General Chequing 24	19,453.75	4,514.83
ATB - Casino Chequing 25	53,169.71	3,569.63
ATB - General Savings 01	35,555.59	15,415.35
ATB - Casino Savings 02	0.59	54,613.21
PayPal Account	0.00	0.00
Clearing Account	0.00	0.00
Total Cash	108,179.64	78,113.02
Accounts Receivable	47,352.72	9,220.42
Accounts Receivable ASRPWF Funding	20,007.00	20,007.00
Accounts Receivable 2	0.00	940.00
Due From ASCK	18,357.15	25,985.79
Total Receivable	85,716.87	56,153.21
GST - Portion to be Refunded	5,914.30	5,914.30
Prepaid Expenses	7,195.83	6,279.17
Total Current Assets	207,006.64	146,459.70
Capital Assets		
Kananaskis Slalom Course	800.00	800.00
Kanan Slalom - Accumulated Deprec	-800.00	-800.00
Boats	8,671.92	8,671.92
Boats - Accumulated Depreciation	-2,832.31	-1,372.41
Net Value - Boats, Other Equipment	5,839.61	7,299.51
Trailer	11,302.99	11,302.99
Vehicle	52,984.07	52,984.07
Vehicle - Accum Depreciation	-29,970.83	-26,102.45
Vehicle - Net Value	34,316.23	38,184.61
Total Capital Assets	40,155.84	45,484.12
TOTAL ASSET	247,162.48	191,943.82
LIABILITY		
Current Liabilities		
Accounts Payable	9,498.38	0.00
Accounts Payable 2	2,317.00	6,619.00
ASCK Grants Payable	0.00	0.00
Due to ASCK	12,735.03	9,620.53
Payable to Financial Coordinator	0.00	0.00
EI Payable	0.00	0.00
CPP Payable	0.00	0.00
Federal Income Tax Payable	0.00	0.00
Total Receiver General	0.00	0.00
WCB Payable	0.00	0.00
Prepaid Sales/Deposits	325.00	94.46
Deferred Casino Funds	60,000.00	37,176.00
Restricted Funds / CIP Grant - Van	0.00	0.00
Restricted Funds - U of C for CM	10,000.00	0.00
Restricted Funds - OOP Coaching Gra	4,500.00	0.00
Restricted funds - CFEP Grant	0.00	0.00
Owing to clubs - casino shifts	4,445.50	945.50
Total Current Liabilities	103,820.91	54,455.49
TOTAL LIABILITY	103,820.91	54,455.49
EQUITY		

**Alberta Whitewater Association
Comparative Balance Sheet**

	As at 31/12/2013	As at 31/12/2012
Equity		
Retained Earnings - Previous Year	138,058.33	138,555.78
Capital Assets Grants Received	0.00	0.00
Current Earnings	5,283.24	-1,067.45
Total Equity	<u>143,341.57</u>	<u>137,488.33</u>
TOTAL EQUITY	<u>143,341.57</u>	<u>137,488.33</u>
LIABILITIES AND EQUITY	<u>247,162.48</u>	<u>191,943.82</u>